

Use and Finance Bi-Annual Reporting Form

Reporting Period: July 1 - December 31 2020

University/College: Michigan State University

Number of Project to Report: **2**

Estimated Impact on Tuition and Fee Rates¹: **\$0**

¹This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

<p>1 Veterinary Medical Center HVAC and Programmatic Renovation (CP16192) The Veterinary Medical Center (VMC) D-wing houses the small animal veterinary teaching hospital. The teaching hospital is critical for professional students in the clinical phase of their DVM degree, and for nursing students in the veterinary nursing program to complete clinical competencies. Those teaching activities are integral for students to meet AVMA-COE accreditation requirements for graduation.</p> <p>The VMC HVAC units, HVAC-1 and HVAC-21, are the original units dating back to the hospital's opening in 1965 and are beyond their useful life. Replacing these original units and upgrading to current standards is essential as the existing system is at risk of terminal failure. The project includes a new mechanical penthouse with new air handling unit, new ductwork, air terminal units, chilled water and heating water piping, new ceiling and lighting.</p> <p>The HVAC work will be performed in a phased approach to allow for continued hospital operations, which provides an opportunity for a coordinated programmatic improvement as well. The programmatic work scope includes improving biosecurity through an external entrance for the small animal isolation unit; reconfiguration of ward areas to provide more open work space for the clinical teams that enables observation of all patients and the ability to work effectively in teams; creating a dedicated wound management room adjacent to the anesthesia area and operating rooms; and the provision of natural daylight.</p>	<p>Start Date: <u>November-20</u></p> <p>Completion: <u>October-22</u></p>	<table border="0"> <tr> <td>Property Acquisition</td> <td></td> </tr> <tr> <td>Remodeling</td> <td style="text-align: right;">\$8,979,534</td> </tr> <tr> <td>Additions</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Landscaping/Roads</td> <td style="text-align: right;">\$5,000</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">\$136,000</td> </tr> <tr> <td>Other(Fees)</td> <td style="text-align: right;">\$1,479,466</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$10,600,000</td> </tr> </table>	Property Acquisition		Remodeling	\$8,979,534	Additions	\$0	Landscaping/Roads	\$5,000	Equipment	\$136,000	Other(Fees)	\$1,479,466	Total:	\$10,600,000	<table border="0"> <tr> <td>Tuition</td> <td></td> </tr> <tr> <td>Millage</td> <td></td> </tr> <tr> <td>Bond Proceeds</td> <td></td> </tr> <tr> <td>Donations</td> <td></td> </tr> <tr> <td>Federal</td> <td></td> </tr> <tr> <td>Other (Capital Renewal and College of Vet Medicine)</td> <td style="text-align: right;">\$10,600,000</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$10,600,000</td> </tr> </table>	Tuition		Millage		Bond Proceeds		Donations		Federal		Other (Capital Renewal and College of Vet Medicine)	\$10,600,000	Total:	\$10,600,000
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<p>2 Engineering Building - Replace Elevators 1,2 and 6 (CP19016) - Replace elevators at end of useful life.</p>	<p>Start Date: <u>December-20</u></p> <p>Completion: <u>August-21</u></p>	<table border="0"> <tr> <td>Property Acquisition</td> <td></td> </tr> <tr> <td>Remodeling</td> <td style="text-align: right;">\$1,055,500</td> </tr> <tr> <td>Additions</td> <td></td> </tr> <tr> <td>Landscaping/Roads</td> <td></td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">\$15,000</td> </tr> <tr> <td>Other(Fees)</td> <td style="text-align: right;">\$89,500</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$1,160,000</td> </tr> </table>	Property Acquisition		Remodeling	\$1,055,500	Additions		Landscaping/Roads		Equipment	\$15,000	Other(Fees)	\$89,500	Total:	\$1,160,000	<table border="0"> <tr> <td>Tuition</td> <td></td> </tr> <tr> <td>Millage</td> <td></td> </tr> <tr> <td>Bond Proceeds</td> <td></td> </tr> <tr> <td>Donations</td> <td></td> </tr> <tr> <td>Federal</td> <td></td> </tr> <tr> <td>Other (Capital Renewal)</td> <td style="text-align: right;">\$1,160,000</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$1,160,000</td> </tr> </table>	Tuition		Millage		Bond Proceeds		Donations		Federal		Other (Capital Renewal)	\$1,160,000	Total:	\$1,160,000
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